

CERTIFICATE

2020

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Ridgeway Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	25,223	14,522	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	237,020	201,127	
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery	7			
Totals	XXXXXX	262,243	215,649	
Budget Summary	8			
Neighborhood Revitalization	9	Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Ridgeway Township	
City of Carbondale	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com, jannolde@sjhl.com
Attest: , 2019

James D. Updegraff
Charles Koff

County Clerk

Governing Body

No assurance is provided.

Special Road Election held for Mills for years.
First levy in

Ridgeway Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 181,363
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 181,363

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 188,614	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 223,822	
5b. Personal property 2018	- 204,658	
5c. Increase in personal property (5a minus 5b)	+ 19,164	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 136,451	
7. Total valuation adjustment (sum of 4, 5c, 6)	344,229	
8. Total estimated valuation July 1, 2019	18,588,731	
9. Total valuation less valuation adjustment (8 minus 7)	18,244,502	
10. Factor for increase (7 divided by 9)	0.01887	
11. Amount of increase (10 times 3)	+ \$ 3,422	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 184,785	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	184,785	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,534	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 189,319	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Ridgeview Township

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Twship	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.781	1,151	884	37	25	66	5	24	1	17	6
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	13.562	19,986	0	647	0	1,142	0	411	0	293	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	14.343	21,137	884	684	25	1,208	5	435	1	310	6
Total - 3rd Class City Levies (***)	0.781										

No assurance is provided.

2020

Ridgeway Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	10,000	10,000	68-141g
Total		0	10,000	10,000	
Adjustments*					
Adjusted Totals		0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

Ridgeway Township
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Road Grader	5/8/14	84	2.90	97,600	44,231	15,606	15,606
				Total	44,231	15,606	15,606

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Ridgeway Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	3,003	8,197
Receipts:			
Ad Valorem Tax	21,707	13,952	XXXXXXXXXXXXXXXXXX
Delinquent Tax	404	300	300
Motor Vehicle Tax	3,105	3,235	2,035
Recreational Vehicle Tax	77	88	62
16/20 M Vehicle Tax	0	84	71
Commercial Vehicle Tax	0	49	25
Watercraft Tax	0	40	23
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds	159	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-24	-12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,452	17,724	2,504
Resources Available:	25,452	20,727	10,701
Expenditures:			
Officers Pay	2,625	2,700	2,700
Salaries & Wages	4,422	0	0
Employee Benefits	3,658	3,100	3,100
Supplies	140	0	0
Equipment	0	0	10,000
Building Rental	1,020	500	500
Insurance	5,807	5,000	5,000
Utilities	82	570	570
Mileage	4,171	600	600
Cash Forward (2020 column)			2,693
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	524	60	60
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,449	12,530	25,223
Unencumbered Cash Balance Dec 31	3,003	8,197	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	29,966	20,718	25,223
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,223
Tax Required			14,522
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,522

No assurance is provided.

Ridgeway Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	7,241	8,583
Receipts:			
Ad Valorem Tax	151,757	167,411	xxxxxxxxxxxx
Delinquent Tax	1,185	1,500	1,500
Motor Vehicle Tax	16,046	19,030	19,986
Recreational Vehicle Tax	427	516	647
16/20M Vehicle Tax	0	797	1,142
Commercial Vehicle Tax	0	468	411
Watercraft Tax	0	293	293
Special Highway/Gasoline Tax	3,845	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-167	-169
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,260	193,348	27,310
Resources Available:	173,260	200,589	35,893
Expenditures:			
Salaries & Wages	38,330	32,000	32,000
Employee Benefits	0	1,000	1,000
Road Maintenance	2,088	10,000	10,000
Road Materials	96,887	101,900	101,900
Equipment	28,133	18,000	18,000
Insurance	0	3,500	3,500
Road Grader Lease Purchase Payment	0	15,606	15,606
Utilities	581	0	0
Cash Forward (2020 column)			45,014
Transfer to Special Machinery	0	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,019	192,006	237,020
Unencumbered Cash Balance Dec 31	7,241	8,583	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	192,632	220,280	237,020
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			237,020
Tax Required			201,127
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			201,127

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	21,390
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,390
Total Expenditures	15,952
Unencumbered Cash Balance, Dec 31	5,438

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Ridgeway Township
Osage County

will meet on August 8, 2019 at 8:00 PM at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Carbondale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	22,449	1.281	12,530	0.781	25,223	14,522	0.781
Road	166,019	13.065	192,006	13.562	237,020	201,127	15.562
Special Machinery	15,952						
Totals	204,420	14.346	204,536	14.343	262,243	215,649	16.343
Less: Transfers	0		10,000		10,000		
Net Expenditure	204,420		194,536		252,243		
Total Tax Levied	172,466		181,363		XXXXXXXXXXXXXX		
Total Assessed Valuation	16,970,841		17,867,726			18,588,731	
Township Assessed Valuation Only						12,924,225	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	71,678	58,151	44,231
Total	71,678	58,151	44,231

*Tax rates are expressed in mills.

Chad Koff 7-19-19
Township Officer

No assurance is provided.

Ridgeway Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	14,522	0.781	12
Debt Service			0
Library			0
Road	201,127	10.820	169
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	215,649	11.601	181

2019 July 1 Valuation: 18,588,731

Valuation Factor: 18,588.731

Neighborhood Revitalization Subj to Rebate: 15,596

Neighborhood Revitalization factor: 15.596

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 19, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.

Sample Notice of Vote Publication

Notice of Vote - Ridgeway Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Ridgeway Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Ridgeway Township exceeding the amount levied to finance the 2019 budget of the Ridgeway Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

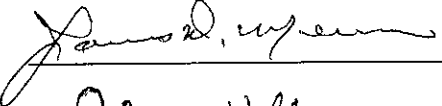
Whereas, Ridgeway Township provides essential services to its citizens; and

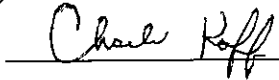
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Ridgeway Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of July, 2019 by the Ridgeway Township governing body, Osage County, Kansas.

Ridgeway Township Governing Body





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Ridgeway Township
Osage County

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Special Machinery	15,952						
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Township Assessed Valuation Only					12,924,225		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	71,678	58,151	44,231
Lease Purchase Principal	71,678	58,151	44,231
Total	71,678	58,151	44,231

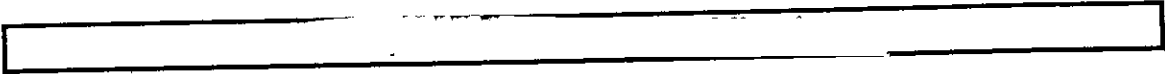
*Tax rates are expressed in mills.

Chad Koff

7-19-19

Township Officer

No assurance is provided.



Notice of Vote - Ridgeway Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.